ID Number: 5027 www.metrotransit.org 560 Sixth Avenue, North Minneapolis, MN 55411-4398

General Manager: Mr. Brian Lamb

(612) 349-7510

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$160,434,674 \$52,751,389 Service Consumption Sources of Operating Funds Expended Materials and Supplies 17,832,366 Minneapolis-St. Paul, MN Annual Passenger Miles 233,555,842 Fare Revenues (26%) Purchased Transportation \$51,353,689 894 Square Miles Annual Unlinked Trips 56,901,430 Local Funds (2%) 16,189,808 3,161,209 Other Operating Expenses Population 2.388.593 Average Weekday Unlinked Trips 217,450 State Funds (63%) 124,349,982 **Total Operating Expenses** Population Ranking out of 465 UZAs \$194,456,848 Average Saturday Unlinked Trips 126,036 Federal Assistance (7%) 13,647,673 Other UZAs Served Average Sunday Unlinked Trips 88,456 Other Funds (3%) 5.793.162 Reconciling Cash Expenditures \$3,848,867 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$198.305.715 Square Miles 594 Annual Vehicle Revenue Miles 22,351,695 Sources of Capital Funds Expended Population 1,780,649 Annual Vehicle Revenue Hours 1,741,889 Local funds (22%) \$31,719,071 Vehicles Operated in Maximum Service 744 State Funds (7%) 9,937,727 Vehicles Available for Maximum Service 874 Federal Assistance (71%) 101,634,611 Base Period Requirement 303 Other Funds (0%) 0

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

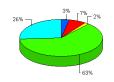
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	722	0	\$31,892,446	\$4,643,479	\$10,254,602	\$4,618,361	\$51,408,888
Light Rail	22	0	\$30,942,368	\$33,255,893	\$5,616,184	\$22,068,076	\$91,882,521
Total	744	0	\$62 834 814	\$37 899 372	\$15 870 786	\$26 686 437	\$143 291 409

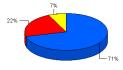
98 00 02 04

Sources of Operating Funds Expended

\$143 291 409

Sources of Capital Funds Expended



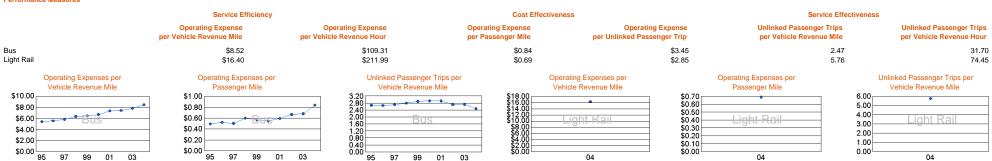


Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$186,088,934	\$48,785,657	\$51,408,888	221,435,444	21,841,494	53,962,653	1,702,416	232.0	852	4.7	722	2.44	18%
Light Rail	\$8,367,914	\$2,568,032	\$91,882,521	12,120,398	510,201	2,938,777	39,473	24.4	22	0.0	22	1.29	0%

Performance Measures

98 00 02



98 00 02

Note: First year reporting

1/11/2006 1 Excludes data for purchased transportation reported separately